



Gotham Volleyball League, Inc.

Budget Overview: FY26

June 2025 - May 2026

	TOTAL
Income	
Volleyball Program Dues	632,000.00
Financial Hardship Waivers	-6,000.00
Leadership Waivers	-17,000.00
Total Volleyball Program Dues	609,000.00
Social Event Ticket Sales	3,000.00
Total Income	\$612,000.00
GROSS PROFIT	\$612,000.00
Expenses	
Program Service Expenses	0.00
Rents & Permits	160,000.00
EOS Parties	128,000.00
Security	82,000.00
Coaching (1099)	80,000.00
Referees (1099)	56,000.00
Transaction fees	31,000.00
Volleyball Equipment and Supplies	16,000.00
Other Tournament Expenses	13,000.00
Awards and Giveaways	12,000.00
Volunteer and Contractor Meals	7,000.00
Social and Community Events	4,700.00
Volunteer and Contractor Transportation	1,300.00
Donations	1,200.00
Tournament Parties	1,000.00
Total Program Service Expenses	593,200.00
Management and General Expenses	0.00
Insurance	12,000.00
Information Technology	6,500.00
Admin Assistant Service	5,500.00
Leadership Meetings	3,000.00
Accounting	2,500.00
Office Supplies and Services	700.00
Other Administrative Expenses	100.00
Bank Fees	50.00
Cashback	-3,000.00
Total Management and General Expenses	27,350.00
Total Expenses	\$620,550.00
NET OPERATING INCOME	\$ -8,550.00
Other Income	
Interest Earned	9,000.00
Total Other Income	\$9,000.00



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June 2025 - May 2026

	TOTAL
NET OTHER INCOME	\$9,000.00
NET INCOME	\$450.00